

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2017
 Current Dates: 1/1/2017 - 1/31/2017
 Cumulative Dates: 1/1/2017 - 1/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	22,984.00	\$86,897.26	207	22,984.00	\$86,897.26	207	\$12,398,906.00	0.70%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$1,586,343.00	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	74,692.00	\$58,876.00	20	74,692.00	\$58,876.00	20	\$0.00	0.00%
Residential Consumer Products	128,408.10	\$69,601.45	111	128,408.10	\$69,601.45	111	\$0.00	0.00%
Residential Lighting	2,165,718.30	\$202,554.52	10,464	2,165,718.30	\$202,554.52	10,464	\$0.00	0.00%
Residential HEAT Loan	0.00	\$222,330.75	152	0.00	\$222,330.75	152	\$0.00	0.00%
Res Subtotal	2,391,802.40	\$640,259.98	10,954.00	2,391,802.40	\$640,259.98	10,954	\$13,985,249.00	
Res % of Total	89.50%	75.61%	99.85%	89.50%	75.61%	99.85%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$3,456,763.13	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$3,456,763.13	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.15%	
C&I New Buildings & Major Renovations	41,921.00	\$12,203.00	3	41,921.00	\$12,203.00	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	69,856.00	\$25,485.75	3	69,856.00	\$25,485.75	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$480.00	2	0.00	\$480.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$2,934.00	2	0.00	\$2,934.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$3,732,930.22	0.00%
C&I Existing Building Retrofit - Municipal	168,718.82	\$165,429.12	7	168,718.82	\$165,429.12	7	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$3,247,823.59	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	280,495.82	\$206,531.87	17.00	280,495.82	\$206,531.87	17	\$6,980,753.81	
C&I % of Total	10.50%	24.39%	0.15%	10.50%	24.39%	0.15%	28.58%	
Total	2,672,298.22	\$846,791.85	10,971	2,672,298.22	\$846,791.85	10,971	\$24,422,765.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.